

Appendix 6 - COVID Funding for 2021/22

Specific Funding

| Dept. | Grant Name | Funding |
|-------|---|-------------------|
| | | £ |
| OCC | District Winter Grant | 59,004 |
| DOHSC | COMF | 185,742 |
| MHCLG | Welcome Back Fund | 133,843 |
| MHCLG | Restart Grant | 8,304,156 |
| MHCLG | ARG Top up | 1,289,860 |
| MHCLG | Test and Trace - Discretionary scheme + Admin Fee | 76,133 |
| | | 10,048,738 |

General Funding

| Description | £ |
|--|----------------|
| Forecast Sales, Fees & Charges compensation | 95,000 |
| Covid Grant | 720,000 |
| Total Grant Funding | 815,000 |